

ESSER Funding Plan		High Level Plan (yes/no/brief description)	Estimated Amount (\$)
Strategies for Learning Acceleration <i>Use Tab 2: Learning Acceleration Readiness Checklist to help you determine which strategies your LEA should consider for SY21-22.</i>			
Build teacher capacity to implement key components of effective instruction and deliver interventions & individualized supports			\$689,500.00
Personnel (FTE):	Will additional teachers or staff be needed to reduce class sizes, implement interventions, or provide training?		
Instructional Materials:	Are additional instructional materials necessary to help teachers implement the key components of effective instruction and/or interventions?	Yes, training opportunities and materials are needed to grow teachers	\$25,000.00
Stipends:	Are stipends needed to support training, coaching, or additional time for collaboration?	Yes, stipends needed to support training, coaching, and additional time for collaboration.	\$512,000.00
Technology:	Will additional technology be needed to implement effective core and supplemental instruction?	Yes, document cameras & promethean boards	\$150,000.00
Operations:	What impact will improvements to core instruction and targeted supports have on operations, e. g. transportation, food, and facilities?	Food, facilities, transportation	\$2,500.00
Add instructional support staff			\$9,000.00
Personnel (FTE):	What additional staff will you hire to provide interventions or support differentiation and scaffolding in core courses?	None. We will use the staff we have and extend their duties/roles/responsibilities	

		Yes, "3 staff members will have additional days/duties/responsibilities to coordinate instructional support to teachers (technology) 3 staff members will have additional days/duties/responsibilities to coordinate instructional support to teachers in all core subjects (writing across the curriculum)"	
Stipends:	Are stipends needed to support training, coaching, or additional time for collaboration?		\$9,000.00
Ensure that all students have access to high-quality instructional materials			\$9,000.00
Instructional Materials:	What additional instructional materials will you need to ensure that that high-quality materials are used in every grade and content area?		
Stipends:	Are stipends needed to support training, coaching, or additional time for collaboration?	Yes, extra duty pay, training materials	
Technology:	Will additional technology be needed to fully utilize new instructional materials?	Yes	
Provide summer learning opportunities			\$77,200.00
Personnel (FTE):	Will you need to hire any additional staff to support summer programming?	Yes	\$67,200.00
Instructional Materials:	Do you need to purchase additional instructional materials to support summer learning, aligned to the core curriculum?	Yes	
Stipends:	What stipends will be needed for teachers and support staff?	Yes, See comment in D18	

Technology:	Is additional technology needed for specific summer programs?	Yes	
Operations:	What transportation, food, and facilities will be needed for summer programs?	Transportation to and from Breakfast & Lunch All three campuses will be used	\$10,000.00
Extend instructional time			\$20,000.00
Personnel (FTE):	Are additional staff needed to provide instruction or student supports during extended time?	Yes	
Instructional Materials:	What additional materials are needed to effectively utilize extended time?		
Stipends:	What stipends will be needed for teachers and support staff?		
Technology:	Will you utilize technology to enhance learning during extended time?	Yes	
Operations:	What impact will extending instructional time have on operations, e.g. transportation, food, and facilities?	Extending instructional time will add to the transportation costs, snacks for students, custodial, facilities.	\$20,000.00
Provide high-dosage tutoring			\$100,000.00
Personnel (FTE):	Who will provide tutoring services? Will any additional personnel be needed to administer the program?	Certified teachers and paraprofessionals will provide tutoring services. \$40/hour @ 25 hours	\$50,000.00
Instructional Materials:	Will you need to purchase additional high-quality instructional materials for tutors to use?	Yes	\$10,000.00

	Are stipends needed to support training, coaching, progress monitoring, etc.?	Stipend for Campus Tutorial Coordinator Stipend for Clerical Support Stipend for Instructional Support Staff	\$10,000.00
Stipends:			
Technology:	Will additional technology be needed to implement the tutoring program?	Yes	\$10,000.00
Operations:	What transportation, food, and facilities will be needed for tutoring programs?	Extending instructional time will add to the transportation costs, snacks for students, custodial, facilities.	\$20,000.00
Engage families			\$90,000.00
Personnel (FTE):	Will additional staff be needed to implement new systems for family engagement (e.g. a parent liason, staff for a family center, home visits coordinator)	Additional staff for parent nights, and parent training. Parent Liason @ ea. campus	\$60,000.00
Stipends:	Are stipends needed to support outreach outside of school hours, or for training, coaching, progress monitoring, etc.?	Stipends for outreach, trainers, instructional coaches (who will progress monitor).	\$10,000.00
Technology:	Will additional technology be needed to support family engagement?	Yes. Devices for the home, and connectivity for the home.	\$10,000.00
Operations:	Will transportation, food, or facilities be needed for family engagement (e.g. for a family center, parent nights)?	Food, facilities	\$10,000.00
Provide wraparound services			\$100,619.00
Personnel (FTE):	Do you plan to hire additional counselors, mental health professionals, or other student support personnel?	SEL Presenter	\$5,000.00
			\$76,950.00

Instructional Materials:	Will you purchase new materials (e.g. social-emotional health curricula) to support students' overall well-being?	Yes. Character Strong curriculum, training, and support.	\$18,669.00
Stipends:	What stipends will be needed to support increased duties for teachers and support staff?		
Technology:	Will you purchase technology to support students' overall well-being?		
Operations:	What impact will wraparound services have on food, transportation, and facilities?		
Facilities & Infrastructure			\$327,000.00
		Outdoor learning spaces	\$150,000.00
		Touchless water fountains	\$35,000.00
Facilities:	What facilities improvements do you plan to make next year? E.g. Building renovations, ventilation system upgrades, etc.	Ventilation & Sanitation	\$142,000.00